2019-20 SUPERINTENDENT'S FINAL BUDGET

RESTRICTED PROGRAM SCHOOL PER PUPIL RATES

LOS ANGELES UNIFIED SCHOOL DISTRICT PER PUPIL RATE COMPARISONS FY 2018-19 to FY 2019-20 As of February 28, 2019

Funding Source	Description	Allocation Basis	Program Code	FY 2018-19	FY 2019-20	Difference
Title I, Part A **	Socioeconomically Disadvantaged	K-12: 65-100% Poverty K-12: 50-64.99% Poverty	7\$046	\$ 735.00 \$ 559.00		
Title I, Part A **	Socioeconomically Disadvantaged	Hold Harmless-Schools falling below 50% poverty for the first time in FY 2019-20	7\$046	\$ 337.00	\$ 337.00	\$ -
Title I, Part A (Parents)	Socioeconomically Disadvantaged	K-12: 65-100% Poverty K-12: 50-64.99% Poverty	7E046	\$ 11.00 \$ 9.00	'	\$ - \$ -
Title I, Part A (Parents)	Socioeconomically Disadvantaged	Hold Harmless-Schools falling below 50% poverty for the first time in FY 2019-20	7E046	\$ 6.00	\$ 6.00	\$ -
Title III	Limited English Proficient	Schools with not receive Access to Core Coach alloc and LD will submit SPSA/approved by MMED	ration 78176	\$ -	\$ -	\$ -
		Schools will receive allocation thru their LD	7U197/7T197			

^{**} Title I Targeted Assistance Schools (TAS) will be funded from program 70S46.